



Public Works Department
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Samuel J. Ferreri
Mayor

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City of Greenacres

September 5, 2013

Allen P. Hubbard, Program Administrator
NPDES Stormwater Program
Florida Department of Environmental Protection
2600 Blair Stone Road
Tallahassee, FL 32399-2400

Re: Palm Beach County Municipal Separate Storm Sewer System (MS4)
NPDES Permit No. FLS000018 (Cycle 3)
Year 2 Annual Report Comments

Mr. Hubbard,

The City of Greenacres respectfully submits the following reply to comments to the letter dated August 6, 2013 regarding the NPDES Permit No. FLS000018 submittal.

- 1) Stormwater Management Program Resources: The City of Greenacres did not provide a discussion on the impacts of resource decreases to the implementation of the SWMP.

Although the Fiscal Year ends on September 30th, there were several expenses that were not finalized and carried over through the closing of the books by the City's Finance Department until March 2013, which is beyond the report submittal deadline.

The expenditures for the report submittal ending in Fiscal Year 2011 totaled \$332,452.16. The City reported expenditures in Fiscal Year 2012 in the amount of \$250,892.95. Upon analysis of expenditures that were rolled over, the total amount expended was actually \$320,592. The funds that were allocated for repair/maintenance and new capital improvements for the fiscal year were postponed due to the immediate need for flood recovery that resulted from Tropical Storm Isaac (\$41,039.38). Two summary tables are provided on the following page that provide explanation as to how the expenditures changed.

Expenditure Description	Year 1 Report (2011)	Revised Year 2 Report (2012)	Net Change
Stormwater System Maintenance (2 Maintenance Workers)	\$109,948.80	\$112,153.60	\$2,204.80
Stormwater System Maintenance (R & D Supervisor)	\$17,274.40	\$17,617.60	\$343.20
Program Management (Public Works Director)	\$10,054.72	\$10,256.48	\$201.76
Aquatic Weed Control	\$3,165.00	\$2,385.00	(\$780.00)
Roads & Bridges Repair and Maintenance	\$54,224.13	\$13,184.75	(\$41,039.38)
NPDES Permit Administration	\$27,052.81	\$17,827.18	(\$9,225.63)
GIS Maps- revisions, updates, etc.	\$6,238.56	\$6,300.00	\$61.44
Building Dept (Staff inspections, reviews, etc.)	\$3,900.00	\$4,100.00	\$200.00
P & E Dept (Staff inspections, reviews, contractual, etc.)	\$9,106.00	\$0	(\$9,106.00)
Expenses related to contractual plan reviews and design	\$9,870.00	\$21,922.00	\$12,052.00
Capital Improvement Project #152 Stormwater Pipe and Basin Replacement <i>Description: Repair/Rehabilitation of public storm water pipes</i>	\$81,617.74	\$45,146.34	(\$36,471.40)
Capital Improvement Project #156 A & B Canal Engineering Study <i>Description: Excavating and re- grading Canals A & B in Lake Worth Hills, Villa Del Trio, and Palm Beach Villas subdivisions along with culvert replacement under 55 & 57th Ave.</i>	\$0	\$26,743.00*	\$26,743.00
Capital Improvement Project #185 Ramblewood Circle/Harwich Court Storm Sewer System Engineering Study <i>Description: Engineering study of storm sewer system to identify improvement alternatives.</i>	\$0	\$23,000.00*	\$23,000.00
Postponed jet-vac of storm sewer system due to Tropical Storm Isaac	\$0	\$10,880.00*	\$10,880.00
Dept of Corrections contracted labor hours dedicated to the MS4	\$0	\$9,077.77*	\$9,077.77
Total:	\$332,452.16	\$320,593.72	(\$11,858.44)

* These are revised figures not reported in Year 2 Annual Report

I hope that you find the replies to the comments to be satisfactory. If you have any questions or comments, please feel free to contact me at (561) 642-2074.

Sincerely,


Carlos L. Cedeño
Public Works Director

Cc:

Allen Wertepny, Mock Roos & Associates
Tom Lanahan, Assistant City Manager (via email)
Michael Grimm, City of Greenacres Chief Building Official (via email)
Wade Neilson, Roads & Drainage Supervisor (via email)